

ORDINANCE NO. 44-79

An ordinance to make appropriations for current expenses and other expenditures of the City of North Canton, State of Ohio, for the period beginning January 1, 1979 and ending December 31, 1979, and declaring it to be an emergency.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NORTH CANTON, COUNTY OF STARK, STATE OF OHIO:

Section 1. That in order to provide for the current expenses and other expenditures of the City of North Canton, State of Ohio, during the period beginning January 1, 1979 and ending December 31, 1979, the following sums, be, and they are hereby set aside and appropriated as follows, viz:

Section 2. That there be appropriated from the 01 GENERAL FUND

I. GENERAL GOVERNMENT

100 MAYOR'S OFFICE

01	Salaries & Wages	\$	18,100.00	
02	Life & Dental Insurance		390.00	
03	Hospitalization & Major Medical		1,800.00	
05	P.E.R.S.		2,525.00	
11	Travel, Trans., Schools & Conferences		1,000.00	
20	Telephone		1,500.00	
28	Misc. Service & Incidentals		1,035.00	
40	Office Supplies		700.00	
52	Office Equipment		<u>800.00</u>	\$27,850.00

110 DIRECTOR OF ADMINISTRATION

01	Salaries & Wages	\$	55,000.00	
02	Life & Dental Insurance		410.00	
03	Hospitalization & Major Medical		1,675.00	
05	P.E.R.S.		7,125.00	
11	Travel, Trans., Schools & Conferences		300.00	
20	Telephone		2,000.00	
24	Maintenance of Equipment		450.00	
28	Misc. Service & Incidentals		3,500.00	
40	Office Supplies		1,000.00	
45	Gasoline Products		585.00	
52	New Equipment		<u>525.00</u>	\$72,570.00

120 COUNCIL

01	Salaries & Wages	\$	32,150.00	
02	Life & Dental Insurance		1,385.00	
03	Hospitalization & Major Medical		4,450.00	
05	P.E.R.S.		3,350.00	
11	Travel, Trans., Schools & Conferences		500.00	
20	Telephone		1,200.00	
27	Legal Advertising		4,000.00	
28	Misc. Service & Incidentals		2,600.00	
40	Office Supplies		<u>1,000.00</u>	\$50,635.00

130 DIRECTOR OF LAW

01	Salaries & Wages	\$	17,325.00	
02	Life & Dental Insurance		380.00	
03	Hospitalization & Major Medical		1,885.00	
05	P.E.R.S.		2,415.00	
11	Trans., Travel, Schools & Conferences		400.00	
20	Telephone		600.00	
23	Professional Service		500.00	
28	Misc. Service & Incidentals		1,600.00	
40	Office Supplies		<u>200.00</u>	\$25,305.00

140 DEPARTMENT OF FINANCE

01	Salaries & Wages	\$	54,600.00	
02	Life & Dental Insurance		650.00	
03	Hospitalization & Major Medical		2,485.00	
05	P.E.R.S.		7,600.00	
11	Travel, Trans, Schools & Conferences		600.00	
20	Telephone		1,100.00	
24	Maintenance of Equipment		1,500.00	
28	Misc. Service & Incidentals		2,100.00	
40	Office Supplies		1,300.00	
52	Office Equipment (Typewriter)		<u>825.00</u>	\$72,760.00

150 DEPARTMENT OF ENGINEERING

01	Salaries & Wages	\$	44,300.00	
02	Life & Dental Insurance		675.00	
03	Hospitalization & Major Medical		3,185.00	
05	P.E.R.S.		5,765.00	
11	Travel, Trans., Schools & Conferences		750.00	
20	Telephone		1,350.00	
24	Maintenance of Equipment		1,150.00	
28	Misc. Service & Incidentals		1,800.00	
40	Office Supplies		1,000.00	
43	Tools & Equipment		300.00	
45	Gasoline Products		<u>1,000.00</u>	\$61,275.00

PUBLIC BUILDINGS AND LANDS

MAINTENANCE DEPARTMENT

170 CITY HALL MAINTENANCE

01	Salaries & Wages	\$	24,500.00	
02	Life & Dental Insurance		300.00	
03	Hospitalization & Major Medical		1,325.00	
05	P.E.R.S.		3,420.00	
11	Travel, Trans., Schools & Conferences		1,025.00	
20	Telephone		600.00	
21	Electric Service		17,500.00	
22	Gas Service		8,000.00	
24	Maintenance of Equipment		5,000.00	
24A	Equipment Maint. Service Contracts		2,000.00	
26	General Insurance		2,400.00	
28	Misc. Service & Incidentals		2,500.00	
29	General Improvement Contract Payments		5,000.00	
40	Operating Supplies		2,750.00	
43	Tools & Equipment		200.00	
45	Gasoline Products		50.00	
52	Special Purpose Equipment		<u>2,000.00</u>	\$78,570.00

171 CIVIC CENTER MAINTENANCE

01	Salaries & Wages	\$	9,050.00	
20	Telephone		220.00	
21	Electric Service		750.00	
22	Gas Service		1,000.00	
24	Maintenance of Equipment		500.00	
25	Maintenance of Facility		3,000.00	
26	General Insurance		500.00	
28	Misc. Service & Incidentals		1,500.00	
40	Operating Supplies		1,500.00	
45	Gasoline Products		<u>75.00</u>	\$18,095.00

172 FIRE STATION MAINTENANCE

01	Salaries & Wages	\$	2,860.00	
21	Electric Service		1,500.00	
22	Gas Service		1,800.00	
24	Maintenance of Equipment		2,000.00	
24A	Equipment Service Contracts		2,000.00	
28	Misc. Service & Incidentals		800.00	
40	Operating Supplies		<u>400.00</u>	\$11,360.00

180 OTHER GENERAL GOVERNMENT

07	Workmen's Compensation	\$	25,600.00	
28	Misc. Service & Incidentals		3,000.00	
28A	Misc. Service (Leaf Pickup)		7,000.00	
28B	Appraisal, City Property		4,000.00	
31	County Treasurer Collection Fees		5,000.00	
32	Election Expense		500.00	
44	Taxes		400.00	
47	Moral Claims		300.00	
70	Transfers Intra-Fund		20,000.00	
72	Refunds		<u>1,500.00</u>	\$67,300.00

182 C.E.T.A. TITLE VI SPECIAL PROJECTS

01	Salaries & Wages	\$	124,000.00	
02	Life & Dental Insurance		1,500.00	
03	Hospitalization & Major Medical		6,000.00	
05	P.E.R.S.		17,000.00	
07	Workmen's Compensation		<u>1,500.00</u>	\$150,000.00

190 CIVIL SERVICE COMMISSION

23	Professional Services	\$	500.00	
70	Transfers		<u>1,000.00</u>	\$ 1,500.00

TOTAL GENERAL GOVERNMENT				<u>\$637,220.00</u>
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II. SECURITY OF PERSONS & PROPERTY200 POLICE DEPARTMENT (LAW ENFORCEMENT DIVISION)

01	Salaries & Wages (Reg. Police)	\$	265,000.00	
01A	Salaries & Wages (Spec. Police)		6,650.00	
01B	Salaries & Wages (Dispatchers)		56,300.00	
02	Life & Dental Insurance		3,825.00	
03	Hospitalization & Major Medical		17,525.00	
04	Police Pension Fund		48,800.00	
05	P.E.R.S.		7,875.00	
06	Uniform Allowance		6,650.00	
06A	Aux. Police Uniform Allowance		2,325.00	
11	Travel, Trans. Schools & Conferences		500.00	
20	Telephone		3,800.00	
24	Maintenance of Equipment		12,000.00	
26	Insurance & Bonds		11,000.00	
28	Misc. Service & Incidentals		2,000.00	
28A	Misc. Service (Lease)		23,000.00	
41	Operating Supplies		2,000.00	
45	Gasoline Products		15,500.00	
52	Police Cruiser Purchases		6,985.00	
52A	Special Purpose Equipment		<u>8,425.00</u>	\$500,160.00

210 POLICE DEPARTMENT ADMINISTRATION

01	Salaries & Wages	\$	9,000.00	
02	Life & Dental Insurance		190.00	
03	Hospitalization & Major Medical		950.00	
05	P.E.R.S.		1,250.00	
23	Professional Services (Canton Crime Lab)		3,200.00	
28	Misc. Service & Incidentals		100.00	
40	Office Supplies		600.00	
41	Bicycle License Supplies		<u>200.00</u>	\$ 15,490.00

220 SCHOOL PATROL DIVISION

01	Salaries & Wages	\$	14,500.00	
08	Unemployment Compensation		<u>800.00</u>	\$ 15,300.00

221 STREET LIGHTING

33	Street Light Expense	\$	<u>45,000.00</u>	\$ 45,000.00
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260 FIRE DEPARTMENT

70	Transfers	\$	<u>8,000.00</u>	\$ 8,000.00
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270 EMERGENCY MEDICAL SERVICE

11	Travel, Trans, Schools & Conferences	\$	550.00	
70	Transfers		<u>7,450.00</u>	\$ 8,000.00

290 CIVIL DISASTER SERVICES

28	Misc. Service (Contingencies)	\$	<u>250.00</u>	250.00
TOTAL SECURITY OF PERSONS AND PROPERTY				<u>\$592,200.00</u>

III. COMMUNITY ENVIRONMENT

300 DEPARTMENT OF LICENSES & PERMITS

01	Salaries & Wages	\$	37,650.00	
02	Life & Dental Insurance		315.00	
03	Hospitalization & Major Medical		1,900.00	
05	P.E.R.S.		5,250.00	
11	Travel, Trans, Schools & Conferences		2,100.00	
20	Telephone		600.00	
24	Maintenance of Equipment		600.00	
28	Misc. Service & Incidentals		3,000.00	
40	Office Supplies		<u>1,850.00</u>	\$ 53,265.00

310 ZONING & BUILDING STANDARDS BOARD OF APPEALS

40 Office Supplies	\$	75.00	\$	75.00
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320 PLANNING COMMISSION

11 Travel, Trans, Schools & Conferences	\$	50.00		
40 Office Supplies		125.00	\$	175.00

330 SOCIAL SERVICES

35 Senior Citizens' Bus Services	\$	1,200.00		
36 Canton R.T.A. Bus Service		8,000.00	\$	9,200.00

TOTAL COMMUNITY ENVIRONMENT			\$	62,715.00
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IV. PUBLIC HEALTH AND WELFARE

400 PUBLIC HEALTH ADMINISTRATION

37 County Health Department	\$	24,000.00	\$	24,000.00
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TOTAL PUBLIC HEALTH AND WELFARE			\$	24,000.00
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V. LEISURE TIME ACTIVITIES

500 PARK DEPARTMENT

01 Salaries & Wages	\$	55,000.00		
02 Life & Dental Insurance		760.00		
03 Hospitalization & Major Medical		2,825.00		
05 P.E.R.S.		7,675.00		
11 Travel, Trans., Schools & Conferences		150.00		
20 Telephone		500.00		
21 Electric Service		1,900.00		
22 Gas Service		2,200.00		
24 Maintenance of Equipment		3,000.00		
25 Maintenance of Facilities		3,500.00		
26 General Insurance		2,000.00		
28 Misc. Service & Incidentals		5,000.00		
41 Operating Supplies		5,000.00		
43 Tools & Equipment		500.00		
45 Gasoline Products		2,000.00		
51 New Equipment		2,700.00		
52 One 3/4 Ton Truck w/plow & w/radio		8,520.00	\$	103,230.00

ORDINANCE NO. 4-79

510 RECREATION DEPARTMENT

70 Transfers	\$ 32,000.00	\$ 32,000.00
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TOTAL LEISURE TIME ACTIVITIES		\$ 135,230.00
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VI. TRANSPORTATION

01-710 STREET DEPARTMENT (1979 Paving Program)

29 Contract Payments	\$ 200,000.00	\$ 200,000.00
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GRAND TOTAL -- GENERAL FUND		\$1,651,356.00
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Section 3. That there be appropriated from the 02 CAPITAL IMPROVEMENT FUND

GENERAL GOVERNMENT

02-180-70 Transfers Intra-Fund	\$ 73,500.00	
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2-180-70A Transfers General Bond Retirement Fund (C/H Bonds)	66,400.00	\$ 139,900.00
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270 E.M.S. FACILITY CONSTRUCTION

23 Professional Serv. (Architect)	\$ 14,500.00	
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52 Emergency Vehicle (E.M.S.)	58,000.00	\$ 72,500.00
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710 EVERHARD ROAD PROJECT BONDS

70 Transfers (Gen. Bd. Ret. Fd.)	\$ 26,531.25	\$ 26,531.25.
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710 MAIN ST. SIGNALIZATION & RESURFACING PROJECT NOTES

28 Misc. Serv. & Incidentals	\$ 410.00	
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60 Principal	450,000.00	
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61 Interest	21,150.00	
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70 Transfer (Gen. Bd. Ret. Fd.)	11,000.00	\$ 482,560.00
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710 PORTAGE STREET WIDENING PROJECT CONSTR.

29 Payment to State	\$ 13,500.00	\$ 13,500.00
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710 APPLEGROVE STREET IMPROVEMENT

29 Payment to State	\$ 30,000.00	\$ 30,000.00
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720 1979 CURB AND GUTTER IMPROVEMENT PROJECT

70 Transfer	\$ 135,000.00	\$ 135,000.00
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GRAND TOTAL -- CAPITAL IMPROVEMENT FUND		\$ 899,991.25
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Section 4. That there be appropriated from the 03 CITY INCOME TAX FUND

140 CITY INCOME TAX DEPARTMENT

01	Salaries & Wages	\$	30,500.00	
02	Life & Dental Insurance		400.00	
03	Hospitalization & Major Medical		1,460.00	
05	P.E.R.S.		4,250.00	
11	Travel, Trans., Schools & Conf.		150.00	
20	Telephone		450.00	
24	Maintenance of Equipment		2,000.00	
28	Misc. Service & Incidentals		1,700.00	
40	Office Supplies		2,200.00	
70	Transfers Intra-Fund		500.00	
70	Transfers - Other		1,600,000.00	
72	Refunds		<u>12,000.00</u>	\$1,655,610.00
GRAND TOTAL - CITY INCOME TAX DEPARTMENT				<u>\$1,655,610.00</u>

Section 5. That there be appropriated from the 05 GENERAL TRUST FUND

171 CIVIC CENTER

41	Materials & Supplies	\$	<u>100.00</u>	\$ 100.00
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180 GENERAL GOVERNMENT

72A	Refunds - Streets Open Deposits	\$	3,126.00	
72B	Refunds - Other Dept. of Lic. & Perm.		10,000.00	
72C	Ref. - Misc. Other Deposits		<u>750.00</u>	\$ 13,876.00

260 POLICE DEPARTMENT

11	Travel, Trans., Schools & Conf.	\$	647.01	
28	Misc. Service & Incidentals		<u>647.01</u>	\$ 1,294.02

270 E.M.S. DEPARTMENT

11	Travel, Trans., Schools & Conf.	\$	1,000.00	
41A	Uniforms & Apparel		<u>554.04</u>	\$ 1,554.04

500 PARK DEPARTMENT (Price Park Playground Equipment)

41	Operating Supplies	\$	<u>500.00</u>	\$ 500.00
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601 W/L EXTENSION EASTWOODS ALLOTMENT

41	Materials & Supplies	\$	<u>4,850.00</u>	\$ 4,850.00
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GRAND TOTAL - GENERAL TRUST FUND				\$ 22,174.06
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Section 6. That there be appropriated from the 06 RECREATION FUND

510 RECREATION FUND

01	Salaries & Wages	\$	15,975.00	
02	Life & Dental Insurance		296.00	
03	Hospitalization & Major Medical		361.00	
05	P.E.R.S.		475.00	
07	Workmen's Compensation		318.00	
20	Telephone		375.00	
24	Maintenance of Equipment		1,000.00	
28	Misc. Service & Incidentals		2,625.00	
41	Operating Supplies		5,125.00	
45	Gasoline Products		750.00	
52	Special Purpose Equipment		6,200.00	\$ 33,500.00
GRAND TOTAL - RECREATION FUND				<u>\$ 33,500.00</u>

Section 7. That there be appropriated from the 07 FEDERAL REVENUE SHARING TRUST FUND

710 1979 PAVING PROGRAM

70	Transfers	\$	116,000.00	\$ 116,000.00
GRAND TOTAL - FEDERAL REVENUE SHARING TRUST FUND				<u>\$ 116,000.00</u>

Section 8. That there be appropriated from the 09 SPECIAL STORM SEWER TAX LEVY FUND

620 STORM SEWER MAINTENANCE DEPARTMENT

01	Salaries & Wages	\$	2,000.00	
01A	Salaries & Wages (Eng. Dept.)		3,800.00	
24	Maintenance of Equipment		2,000.00	
28	Misc. Service & Incidentals		1,500.00	
29	Contract Payments		3,700.00	
41	Operating Supplies		6,000.00	
52	Special Purpose Equipment		3,000.00	
70	Transfers Intra Fund		12,000.00	
71	Reimbursements		12,000.00	\$ 46,000.00
<u>620A STORM SEWER STUDY</u>				
11	Tuition Expense	\$	191.00	
28	Engineering Study Expense		683.00	\$ 874.00

621C ZIMBER DITCH CLEANING PROJECT

29	Contract Payments	\$	50,000.00	\$	50,000.00
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621F CHATHAM DITCH ENCLOSURE

29	Contract Payments	\$	12,500.00	\$	12,500.00
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621G W. BRANCH NIMISHILLEN CREEK DREDGING

29	Contract Payment	\$	25,000.00	\$	25,000.00
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GRAND TOTAL - SPECIAL STORM SEWER TAX LEVY FUND				\$	134,374.00
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Section 9. That there be appropriated from the 10 SPECIAL STREET IMPROVEMENT TAX LEVY FUND

700 STREET MAINTENANCE & REPAIR

01	Salaries & Wages	\$	13,000.00		
01A	Ice Control Salaries & Wages		10,000.00		
29	Contract Payments		3,500.00		
41	Operating Supplies		18,000.00		
52	Special Purpose Equipment		16,000.00		
70	Transfers Intra Fund		10,000.00	\$	70,500.00

700A STREET SIGN DEPARTMENT

41	Operating Supplies	\$	5,000.00	\$	5,000.00
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GRAND TOTAL - SPECIAL STREET IMPROVEMENT LEVY FUND				\$	75,500.00
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Section 10. That there be appropriated from the 12 STREET CONSTRUCTION MAINTENANCE AND REPAIR FUND

700 STREET CONSTRUCTION M. & R.

01	Salaries & Wages	\$	67,000.00
02	Life & Dental Insurance		1,160.00
03	Hospitalization & Major Medical		5,650.00
05	P.E.R.S.		12,835.00
20	Telephone		700.00
21	Electric Service		855.00
22	Gas Service		3,000.00
24	Maintenance of Equipment		12,000.00
26	Insurance		6,500.00
28	Misc. Service & Incidentals		3,500.00
28B	Misc. (Traffic Lighting)		3,000.00

700 STREET CONST. M. & R. FUND (continued)

39	Traffic Lighting Supplies	\$	5,000.00	
41	Operating Supplies		10,000.00	
41A	Ice Control		26,000.00	
45	Gasoline Products		7,500.00	
72	Refunds		<u>300.00</u>	\$ 165,000.00
GRAND TOTAL - STREET CONSTRUCTION M. & R. FUND				<u>\$ 165,000.00</u>

Section 11. That there be appropriated from the 13 SWIMMING POOL OPERATING FUND

520 SWIMMING POOL OPERATING

01	Salaries & Wages	\$	35,000.00	
07	Workmen's Compensation		585.00	
20	Telephone		200.00	
21	Electric Service		3,500.00	
22	Gas Service		4,000.00	
24	Maintenance of Equipment		550.00	
25	Maintenance of Facility		750.00	
26	Insurance		500.00	
28	Misc. Service & Incidentals		250.00	
40	Office Supplies		175.00	
41	Operating Supplies		7,500.00	
41A	Concession Supplies		7,000.00	
46	Petty Cash		100.00	
51	New Equipment		500.00	
72	Refunds		<u>150.00</u>	\$ 60,760.00
GRAND TOTAL - SWIMMING POOL OPERATING FUND				<u>\$ 60,760.00</u>

Section 12. That there be appropriated from the 14 ANTIRECESSION FISCAL ASSISTANCE FUND

700 STREET MAINTENANCE

70	Transfer	\$	<u>21.97</u>	\$ 21.97
GRAND TOTAL - ANTIRECESSION FISCAL ASSISTANCE FUND				<u>\$ 21.97</u>

Section 13. That there be appropriated from the 15 SPECIAL E.M.S. OPERATING LEVY FUND

270 E.M.S. DEPARTMENT

01	Salaries & Wages	\$	22,000.00	
05	P.E.R.S.		525.00	
11	Travel, Trans. Schools & Conf.		3,000.00	

270 E.M.S. DEPARTMENT (continued)

20 Telephone	\$	750.00	
24 Maintenance of Equipment		2,000.00	
26 General Insurance		1,000.00	
28 Misc. Service & Incidentals		600.00	
28A Telephone Alert		2,000.00	
41 Operating Supplies		2,800.00	
45 Gasoline Products		900.00	
51 New Equipment		6,000.00	
70 Transfers Intra Fund		<u>5,000.00</u>	\$ 46,575.00
GRAND TOTAL - SPECIAL E.M.S. LEVY FUND			<u>\$ 46,575.00</u>

Section 14. That there be appropriated from the 16 SPECIAL FIRE DEPARTMENT OPERATING LEVY FUND

260 FIRE DEPARTMENT

01 Salaries & Wages	\$	19,000.00	
05 P.E.R.S.		3,500.00	
11 Travel, Trans., Schools & Conf.		450.00	
20 Telephone		2,400.00	
24 Maintenance of Equipment		2,700.00	
26 Insurance		7,500.00	
28 Misc. Service & Incidentals		725.00	
28A Telephone Alert		2,000.00	
41 Operating Supplies		450.00	
45 Gasoline Products		450.00	
70 Transfers		<u>500.00</u>	\$ 39,675.00

261 FIRE PREVENTION BUREAU

01 Salaries & Wages	\$	4,500.00	
05 P.E.R.S.		600.00	
11 Travel, Trans. Schools & Conf.		250.00	
24 Maintenance of Equipment		100.00	
28 Misc. Service & Incidentals		200.00	
45 Gasoline Products		<u>100.00</u>	\$ 5,750.00
GRAND TOTAL SPECIAL FIRE DEPARTMENT OPERATING LEVY FUNDS			<u>\$ 45,425.00</u>

Section 15. That there be appropriated from the 20 WATER REVENUE FUND

600 WATER ADMINISTRATION

01	Salaries & Wages	\$	44,850.00	
02	Life & Dental Insurance		675.00	
03	Hospitalization & Major Medical		3,765.00	
05	P.E.R.S.		6,500.00	
07	Workmen's Compensation		7,650.00	
20	Telephone		300.00	
23	Professional Service		600.00	
24	Maintenance of Equipment		1,000.00	
28	Misc. Service & Incidentals		500.00	
28A	Misc. (Postage)		3,500.00	
40	Office Supplies		2,000.00	
45	Gasoline Products		500.00	
52	Special Purpose Equipment		600.00	
60	Debt Serv. (Principal)		60,000.00	
61	Debt Serv. (Interest)		219,550.00	
62	Trustee Fund		3,600.00	
70	Transfers Intra Fund		500.00	
71	Reimbursements		30,000.00	
72	Refunds		<u>2,000.00</u>	\$ 388,090.00

601 SUPERINTENDENT OF UTILITIES & SERVICE

01	Salaries & Wages	\$	47,000.00	
02	Life & Dental Insurance		565.00	
03	Hospitalization & Major Medical		2,825.00	
05	P.E.R.S.		6,560.00	
11	Travel, Trans. Schools & Conf.		800.00	
24	Maintenance of Equipment		7,000.00	
25	Maintenance of Facilities		7,200.00	
28	Misc. Service & Incidentals		300.00	
40	Office Supplies		1,200.00	
45	Gasoline Products		1,000.00	
52	Special Purpose Equipment		<u>14,200.00</u>	\$ 88,650.00

602 WATER DISTRIBUTION

01	Salaries & Wages	\$	97,000.00	
01A	Salaries & Wages Engineering		9,000.00	
02	Life & Dental Insurance		1,506.00	
03	Hospitalization & Major Medical		6,175.00	
05	P.E.R.S.		14,750.00	
11	Travel, Trans, Schools & Conf.		1,500.00	
20	Telephone		1,000.00	
21	Electric Service		2,275.00	
22	Gas Service		3,000.00	
22A	County Sewer Serv.		250.00	
23	Prof. Service		63,185.00	
24	Maintenance of Equipment		12,000.00	
25	Maintenance of Facility		500.00	
26	Insurance		7,000.00	
28	Misc. Service & Incidentals		2,500.00	
29	Contract Payments		5,500.00	
41	Operating Supplies		35,000.00	
41A	Street Restoration		12,000.00	
45	Gasoline Products		7,000.00	
49	Pipe Ext. & Fitting		5,000.00	
52	New Meters & Accessories		15,000.00	
52A	Special Purpose Equipment		17,000.00	
70	Transfers Intra Fund		<u>4,000.00</u>	\$ 322,141.00

603 WATER TREATMENT PLANT

01	Salaries & Wages	\$	125,000.00	
02	Life & Dental Insurance		1,815.00	
03	Hospitalization & Major Medical		8,850.00	
05	P.E.R.S.		18,500.00	
11	Travel, Trans., Schools & Conf.		1,500.00	
20	Telephone		1,650.00	
21	Electric Service		48,000.00	
22	Gas Service		40,000.00	
22A	County Sewer Serv.		360.00	
24	Maintenance of Equipment		15,000.00	

603 WATER TREATMENT PLANT (continued)

25	Maintenance of Facility	\$	9,000.00	
26	Insurance		5,000.00	
28	Misc. Service & Incidentals		2,000.00	
28B	Settling Basin Cleaning		46,800.00	
29	Contract Payments		2,000.00	
41	Operating Supplies		10,000.00	
41A	Chemicals		124,000.00	
45	Gasoline Products		1,000.00	
52	One 3/4 Ton Truck W/Plow		2,358.00	
70	Transfers Intra Fund		<u>10,000.00</u>	\$ 472,833.00

WATER IMPROVEMENT & EXPANSION PROJECTS

601A DRESSLER WELL IMPROVEMENT PROJECT

29	Well Impr. & Well House	\$	25,000.00	
29A	Electrical Contract		5,200.00	
70	Transfers Intra Fund		<u>3,000.00</u>	\$ 33,200.00

601B 6TH STREET TO 7TH STREET WATER LOOP

49	Pipe & Fitting	\$	<u>5,000.00</u>	\$ 5,000.00
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601C GLENWOOD - FREEDOM WELL IMPR.

29	Contract Payments	\$	<u>10,000.00</u>	\$ 10,000.00
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601D WHIPPLE AVENUE WATER SERVICES

01	Salaries & Wages	\$	<u>5,000.00</u>	\$ 5,000.00
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GRAND TOTAL - WATER REVENUE FUND \$1,324,914.00

Section 16. That there be appropriated from the 30 SEWER REVENUE FUND

610 SANITARY SEWER ADMINISTRATION

07	Workmen's Compensation	\$	1,765.00	
20	Telephone		1,025.00	
23	Professional Services		1,000.00	
23B	I & I Study		12,263.00	
23C	Prof. Services S/C Sewer Agreement		600.00	
24	Maintenance of Equipment		1,000.00	
28	Misc. Service & Incidentals		2,600.00	
28A	Moral Claims		500.00	
40	Office Supplies		1,000.00	
70	Transfers Intra Fund		1,000.00	

610 SANITARY SEWER ADMINISTRATION (continued)

70	Transfers (Gen. Bond Ret. Fund)	\$	54,700.00	
71A	Reimbursements		15,000.00	
71B	Reimbursements Billing Dept.		22,500.00	
72	Refunds		<u>2,000.00</u>	\$ 116,953.00

611 SANITARY SEWER MAINTENANCE

01	Salaries & Wages	\$	66,000.00	
01A	Salaries & Wages Eng. Dept.		8,500.00	
02	Life & Dental Insurance		760.00	
03	Hospitalization & Major Medical		3,765.00	
05	P.E.R.S.		9,200.00	
21	Electric Service		5,300.00	
22A	County Sewer Service		200.00	
24	Maintenance of Equipment		13,000.00	
24A	Lift Station Maintenance		6,000.00	
26	Insurance		1,000.00	
28	Misc. Service & Incidentals		1,500.00	
28A	Sewage Treatment, Canton		300,000.00	
28B	Sewage Treatment, County		4,000.00	
29	Contract Payments		8,000.00	
41	Operating Supplies		5,000.00	
45	Gasoline Products		4,500.00	
52	Special Purpose Equipment		9,000.00	
70	Transfers Intra Fund		<u>30,000.00</u>	\$ 475,725.00
GRAND TOTAL - SEWER REVENUE FUND				<u>\$ 592,678.00</u>

Section 17. That there be appropriated from the 40 GARBAGE SERVICE FUND

630 GARBAGE SERVICE FUND

20	Telephone	\$	300.00	
23	Professional Services		600.00	
28	Misc. Service & Incidentals		3,000.00	
29	Contract Payments		132,000.00	
40	Office Supplies		1,000.00	
52	Special Purpose Equipment		500.00	
71	Reimbursements		10,500.00	
72	Refunds		<u>100.00</u>	\$ 148,000.00
GRAND TOTAL - GARBAGE SERVICE FUND				<u>\$ 148,000.00</u>

Section 18. That there be appropriated from the No. 45 GASOLINE REVOLVING FUND

180 GENERAL GOVERNMENT

45 Gasoline Purchases	\$ 42,000.00	\$ 42,000.00
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GRAND TOTAL - GASOLINE REVOLVING FUND		\$ 42,000.00
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Section 19. That there be appropriated from the 51 CIVIC CENTER IMPROVEMENT FUND

800 CIVIC CENTER IMPROVEMENT

51 New Equipment	\$ 39.34	\$ 39.34
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GRAND TOTAL - CIVIC CENTER IMPROVEMENT FUND		\$ 39.34
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Section 20. That there be appropriated from the 52 PORTAGE STREET WIDENING FUND

710 PORTAGE STREET WIDENING FUND

70 Transfer	\$ 15,134.32	\$ 15,134.32
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GRAND TOTAL - PORTAGE STREET WIDENING FUND		\$ 15,134.32
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Section 21. That there be appropriated from the 54 WATER EXPANSION REPLACEMENT AND IMPROVEMENT FUND

601 WATER DISTRIBUTION IMPROVEMENT FUND

29A Contract Payment (Oster Test Wells)	\$ 1,700.00	\$ 1,700.00
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601A WHIPPLE AVENUE W/L EXTENSION PROJECT

29 Contract Payment	\$ 25,000.00	
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70 Transfer	5,000.00	\$ 30,000.00
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601B PLEASANTVIEW W/L EXTENSION

49 Pipe Extension & Fittings	\$ 550.00	\$ 550.00
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602 WATER TREATMENT PLANT (Surge Valve)

28 Misc. Service & Incidentals	\$ 650.00	
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29 Contract - New Dressler Well	1,100.00	
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49 Surge Relief Valve	1,075.00	\$ 2,825.00
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GRAND TOTAL - WATER EXPANSION REPLACEMENT AND IMPROVEMENT FUND		\$ 35,075.00
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Section 22. That there be appropriated from the 63 PARK DEVELOPMENT FUND

500 PARK DEVELOPMENT

70 Transfer	\$ 6,484.04	\$ 6,484.04
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GRAND TOTAL - PARK DEVELOPMENT FUND		\$ 6,484.04
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Section 23. That there be appropriated from the 67 SWIMMING POOL IMPROVEMENT FUND

520 SWIMMING POOL IMPROVEMENT

70 Transfer \$ 4,735.69 \$ 4,735.69

GRAND TOTAL - SWIMMING POOL IMPROVEMENT FUND \$ 4,735.69

Section 24. That there be appropriated from the 68 GENERAL SERVICE CENTER CONSTRUCTION FUND

710 GENERAL SERVICE CONSTRUCTION FUND

70 Transfer - Capital Improvement Fund \$ 662.60 \$ 662.60

GRAND TOTAL - GENERAL SERVICE CENTER CONSTRUCTION FUND \$ 662.60

Section 25. That there be appropriated from the 80 N.W. CURB AND GUTTER CONSTRUCTION FUND

720 N.W. CURB & GUTTER

70 Transfers \$ 1,279.01 \$ 1,279.01

GRAND TOTAL - N.W. CURB & GUTTER CONSTRUCTION FUND \$ 1,279.01

Section 26. That there be appropriated from the 81 SEVENTH STREET STORM SEWER DOGWOOD PARK CONSTRUCTION FUND

620 7TH STREET STORM SEWER

70 Transfers \$ 2,207.25 \$ 2,207.25

GRAND TOTAL - 7TH STREET STORM SEWER DOGWOOD PARK CONSTRUCTION FUND \$ 2,207.25

Section 27. That there be appropriated from the 83 1977 CURB AND GUTTER CONSTRUCTION FUND

720 1977 CURB AND GUTTER CONSTRUCTION

70 Transfers \$ 11,162.09 \$ 11,162.09

GRAND TOTAL - 1977 CURB AND GUTTER CONSTRUCTION FUND \$ 11,162.09

Section 28. That there be appropriated from the 84 N.W. SANITARY SEWER CONSTRUCTION FUND

610 N.W. SANITARY SEWER CONSTRUCTION

70 Transfers \$ 20,708.49 \$ 20,708.49

GRAND TOTAL - N.W. SANITARY SEWER CONSTRUCTION FUND \$ 20,708.49

Section 29. That there be appropriated from the 85 1978 CURB AND GUTTER CONSTRUCTION PROJECT FUND

720 1978 CURB AND GUTTER CONSTRUCTION

70 Transfers \$ 2,269.07 \$ 2,269.07

GRAND TOTAL - 1978 CURB & GUTTER CONSTRUCTION FUND \$ 2,269.07

Section 30. That there be appropriated from the No. 98 GENERAL BOND RETIREMENT FUND

180 G.O. DEBT SERVICE

60 Principal (Bonds)	\$	92,000.00	
61 Interest (Coupons)		<u>55,631.25</u>	\$ 147,631.25
GRAND TOTAL - GENERAL BOND RETIREMENT FUND			<u>\$ 147,631.25</u>

Section 31. That there be appropriated from the No.99 SPECIAL ASSESSMENT BOND RETIREMENT FUND

180 S.A. DEBT SERVICE

60 Principal (Bonds)	\$	81,575.00	
61 Interest (Coupons)		<u>41,564.21</u>	\$ 123,139.21
GRAND TOTAL - SPECIAL ASSESSMENT BOND RETIREMENT FUND			<u>\$ 123,139.21</u>

Section 32. And the Director of Finance is hereby authorized to draw his warrants for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefor, approved by the proper department head and the Mayor and Director of Administration for the Safety and Service Divisions; approved by the Director of Law and President of Council for the Department of Law; approved by the President of Council and the Director of Finance for the Council Department; and approved by the Director of Finance, or by an ordinance or resolution of Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except the persons employed by authority of and in accordance with law or ordinance. Provided further, that the appropriations for contingencies can only be expended upon approval of a two-thirds vote of Council for items of expense constituting a legal obligation against the City, and for the purposes other than those covered by the other specific appropriations herein made.

Section 33. That the Director of Finance, be, and he is hereby authorized and directed to make the necessary intra-fund account transfers upon receipt of a written request signed by the Mayor, and approved by the Finance and Property Committee of City Council.

Section 34. This ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the health, safety and peace of the City of North Canton, Ohio, and immediately necessary for the timely appropriations for current expenses and other expenditures of the City of North Canton during the fiscal year ending December 31, 1979, and shall take effect and be in force immediately upon its adoption and approval by the Mayor.

North Canton, Ohio

Adopted: March 26, 1979

Dennis Grady
MAYOR

SIGNED: *March 28* 1979

ATTEST:

Marion J. Wilson
CLERK OF COUNCIL

APPROVED: FINANCE & PROPERTY COMMITTEE

Dirk Walterfang
William R. Harris
John M. Bayajian

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DATES: <u><i>March 28, 1979</i></u>
<u><i>M. J. Wilson</i></u> CLERK OF COUNCIL

SUMMARY OF APPROPRIATIONS

<u>FUND</u>	<u>AMOUNT</u>
01 GENERAL	\$ 1,651,365.00
02 CAPITAL IMPROVEMENT	899,991.25
03 CITY INCOME TAX	1,655,610.00
05 GENERAL TRUST	22,174.06
06 RECREATION	33,500.00
07 FEDERAL REVENUE SHARING TRUST	116,000.00
09 SPEC. STORM SEWER IMPROVEMENT LEVY	134,374.00
10 SPEC. STREET IMPROVEMENT LEVY	75,500.00
12 STREET CONSTRUCTION MAINTENANCE & REPAIR	165,000.00
13 SWIMMING POOL OPERATING	60,760.00
14 ANTIRECESSION FISCAL ASSISTANCE	21.97
15 SPECIAL E.M.S. OPERATING LEVY	46,575.00
16 SPECIAL FIRE DEPARTMENT OPERATING LEVY	45,425.00
20 WATER REVENUE FUND	1,324,914.00
30 SEWER REVENUE FUND	592,678.00
40 GARBAGE SERVICE	148,000.00
45 GASOLINE REVOLVING	42,000.00
51 CIVIC CENTER IMPROVEMENT	39.34
52 PORTAGE STREET WIDENING PROJECT	15,134.32
54 WATER EXPANSION REPLACEMENT & IMPROVEMENT	35,075.00
63 PARK DEVELOPMENT	6,484.04
67 SWIMMING POOL IMPROVEMENT	4,735.69
68 GENERAL SERVICE CENTER CONSTRUCTION	662.60
80 N.W. CURB & GUTTER CONSTRUCTION	1,279.01
81 SEVENTH STREET STORM SEWER DOGWOOD PARK CONSTRUCTION	2,207.25
83 '77 CURB AND GUTTER CONSTRUCTION	11,162.09
84 N.W. SANITARY SEWER CONSTRUCTION	20,708.49
85 '78 CURB AND GUTTER CONSTRUCTION	2,269.07
98 GENERAL BOND RETIREMENT	147,631.25
99 SPECIAL ASSESSMENT BOND RETIREMENT	<u>123,139.21</u>
TOTAL APPROPRIATIONS	\$ 7,384,415.64

BCK:dc

3/24/79